

CITY COMMISSION MEETING VALLEY CITY, NORTH DAKOTA

Tuesday, March 03, 2026
5:00 PM

The City Commission Meeting will begin on Tuesday, March 03, 2026 at 5:00 PM CT, at the City Commission Chambers, 220 3rd St. NE, Valley City, ND.

The meeting is also available to view online <https://us06web.zoom.us/j/89814377257> or listen by calling (1 346 248 7799) Webinar ID: 898 1437 7257.

Board of City Commissioners	Role	Department Supervisor	Role
Dave Carlsrud	President	Gwen Crawford	City Administrator
Michael Bishop	Commissioner	Carl Martineck	City Attorney
Duane Magnuson	Commissioner	Brenda Klein	Finance Director
Jeffrey Erickson	Commissioner	Brandy Johnson	Deputy Auditor
Dick Gulmon	Commissioner	Tina Drabus	City Assessor
		Scott Magnuson	Fire Chief
		Nick Horner	Police Chief
		KLJ/Moore	City Engineers

NEXT RESOLUTION NO. 2522

NEXT ORDINANCE NO. 1187

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE (PLEASE STAND)

APPROVAL OF AGENDA (ROLL CALL VOTE NEEDED WHEN CHANGES MADE TO THE AGENDA)

Roll Call: Erickson Gulmon Bishop Magnuson Carlsrud

APPROVAL OF CONSENT AGENDA

- A. Approve Minutes from the 02.17.2026 Finance and Commission Meeting
- B. Approve Contractors License
 - a. JLXterior LLC
- C. Approve Tree Removal Service License
 - a. Carrs Tree Service Inc
- D. Approve Special Event Raffle Permit
 - a. Disabled American Veterans Raffle Permit
 - b. Education Foundation for Valley City Public Schools
 - c. VCHS DECA

Roll Call: Gulmon Bishop Magnuson Erickson Carlsrud

PUBLIC COMMENTS

This portion of the meeting provides a limited public forum for Valley City residents, property owners and business owners to address the Board of City Commissioners on topics related to City business. Interested persons must submit a comment card with the individual's name, address, and the topic to be commented upon. Non-residents must provide the address of the City of Valley City business the individual operates or works at or the address of real property which the individual owns within the City of Valley City. Comments cards must be provided to the meeting secretary and approved prior to speaking. Public comments are limited solely to business matters and concerns pertinent to the City.

The following rules apply to Public Comments:

- Limited to five minutes per speaker.
- Must not interfere with the orderly conduct of the meeting.
- Must not be defamatory, abusive, harassing, or unlawful.
- May be prohibited if an alternative procedure exists to bring that particular type of public comment before the City, the public comment includes confidential or exempt information, or the public comment is otherwise prohibited by law.

Submission of written comments: In lieu of speaking, a written comment may be delivered to the meeting secretary prior to the start of the meeting. Written comments are limited to two pages. Any member of the public seeking to comment without attending in person may submit written comments to tplecity@valleycity.us. Written comments hand delivered at the time of the meeting or emailed prior to 4:00 pm on the date of the meeting will be distributed to the Board for their information and maintained in City files. Written comments are not read aloud at the meeting.

NEW BUSINESS

NB1. Approve NDDOT Project No. SU-CRP-2-990(062)/SU-CRP-2-990(063)/HEU-2-990(064) – 2nd Ave NE/3rd St NE/3rd Ave NE Reconstruction and 8th Ave SW Flashing Beacon (City Engineer).

Roll Call: Bishop Magnuson Erickson Gulmon Carlsrud

NB2. Approve PW 2026 Budget Amendments (City Administrator Crawford)

Roll Call: Magnuson Erickson Gulmon Bishop Carlsrud

CITY ADMINISTRATOR’S REPORT

CITY UPDATES & COMMISSION REPORTS

ADJOURN

**CITY COMMISSION MEETING
VALLEY CITY, NORTH DAKOTA**

Tuesday, February 17, 2026

President Carlsrud called the meeting to order at 5:00 PM.

Members present: President Carlsrud, Commissioner Gulmon, Commissioner Bishop, Commissioner Erickson, Commissioner Magnuson, City Administrator Crawford, City Attorney Martineck, Finance Director Klein

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

No changes

APPROVAL OF CONSENT AGENDA

Approve Minutes from the 02.03.2026 Commission Meeting.

Approve Monthly Reports from the Fire Chief, Electrical Superintendent, Building Inspector Finance Director and Municipal Judge.

Approve Tree Trimming License

Renewal – Morehouse Enterprises LLC

Approve Contractors License

Northern Plains Window LLC

Approve Special Event Permits – Raffle

Sheyenne Red River Rodeo Club

Dakota State Eagles

St. Catherine School

Motion to approve by Commissioner Bishop, seconded by Commissioner Magnuson.

Roll Call: Erickson-Yes; Gulmon-Yes; Bishop-Yes; Magnuson-Yes; Carlsrud-Yes Motion Passed

RESOLUTION

Approve Resolution 2520, A Resolution Declaring Sufficiency of Protest for Paving Improvement District No. 133.

4 protests were received, which remains under the total 50% needed to protest the project.

Motion to approve by Commissioner Magnuson, seconded Commissioner Gulmon.

Roll Call: Gulmon-Yes; Bishop-Yes; Magnuson-Yes; Erickson-Yes; Carlsrud-Yes Motion Passed

Approve Resolution 2521. A Resolution Approving Final Plans, Specifications, and Estimation of Probable Costs for Paving Improvement District No. 133.

City Engineer Petersen stated bidding will open at 10am on Wednesday March 11, 2026.

Motion to approve by Commissioner Bishop, seconded by Commissioner Gulmon.

Roll Call: Bishop-Yes; Magnuson-Yes; Erickson-Yes; Gulmon-Yes; Carlsrud-Yes Motion passed

NEW BUSINESS

Approve Monthly Bills for the City and Public Works in the Amount of \$2,100,912.

Motion to approve by Commissioner Magnuson, seconded by Commissioner Gulmon.

Roll Call: Magnuson-Yes; Erickson-Yes; Gulmon-Yes; Bishop-Yes; Carlsrud-Yes Motion Passed

Approve Applications for Abatement of 2025 Taxes for the City of Valley City for parcel #63-5420600, 63-6040198, 63-400818, 63-3110126, and 63-4000296.

Motion to approve by Commissioner Magnuson, seconded by Commissioner Bishop.

Roll Call: Erickson-Yes; Gulmon-Yes; Bishop-Yes; Magnuson-Yes; Carlsrud-Yes Motion Passed

Approve Applications for Abatement of 2025 Taxes for Thundering Saints Inc, Parcel # 63-3472265 and 63-3472274.

Motion to approve by Commissioner Erickson, seconded Commissioner Magnuson.

Roll Call: Gulmon-Yes; Bishop-Yes; Magnuson-Yes; Erickson-Yes; Carlsrud-Yes Motion Passed

Approve Application for Abatement of 2025 Taxes for Valley City Public School District No. 2 for Parcel # 63-3021259

Motion to approve by Commissioner Bishop, seconded by Commissioner Magnuson.

Roll Call: Bishop-Yes; Magnuson-Yes; Erickson-Yes; Gulmon-Yes; Carlsrud-Yes Motion passed

Approve Recommendation from Renaissance Zone Authority Board to approve four applications from Bridgetown Development LLP for a 5-year State Income Tax Exemption and 5-year Property Tax Exemption Capped at \$500,000, and designate them as VC-141, VC-142, VC-143 and VC-144.

Motion to approve by Commissioner Magnuson, seconded by Commissioner Gulmon.

Roll Call: Magnuson-Yes; Erickson-Yes; Gulmon-Yes; Bishop-Yes; Carlsrud-Yes Motion Passed

Approve Purchase of 1139 10th Street SW, parcel no. 63-3060183 for \$19,580 Pursuant to Permanent Flood Protection Acquisition Plan.

Motion to approve by Commissioner Magnuson, seconded by Commissioner Bishop.

Roll Call: Erickson-Yes; Gulmon-Yes; Bishop-Yes; Magnuson-Yes; Carlsrud-Yes Motion Passed

City Administrator's Report

1139

City Administrator Crawford reported that the Public Works Service Center project is progressing as planned and remains within budget.

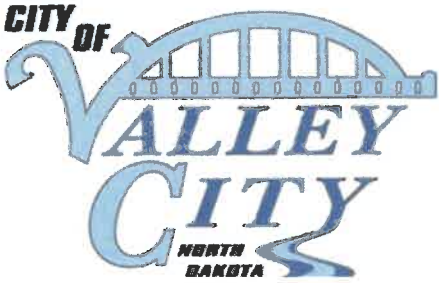
Adjourn

Meeting adjourned at 5:12pm

Attested to by:

Brenda Klein, Finance Director
City of Valley City

Dave Carlsrud, President of the
City of Valley City Commission



City of Valley City, North Dakota
Application for
Contractor, Electrician, Plumber and/or
Mechanical Contractor License(s)
FOR PERIOD: June 1, 2025 – May 31, 2026

The undersigned hereby makes application for a license to the City of Valley City, North Dakota, and agrees to comply with the requirements of City Ordinances pertaining thereto.

Name of Business: JLXterior LLC
 Owner: John Lee
 Mailing Address: 4041 18th Ave S #3
 City, State Zip Code: Fargo, ND, 58103
 Phone Number: (701) 200-5982
 Email Address: John@goJLX.com
 Today's Date: 2/13/2026

Type of License Applying For (check all that apply):

Contractor Electrician Plumber Mechanical

State License Numbers (provide all that apply):

Electrician Plumber #57793 Contractor

Licenses will only be issued to master electricians (NDCC 43-09-20) and master plumbers (NDCC 43-18-10).

A copy of the following must be filed with the City Auditor as part of this application:

Certificate of Liability Insurance, City of Valley City as certificate holder

Current copy of State Electrician and/or Plumber License

Current copy of State Contractor License,

No person may engage in the business nor act in the capacity of a contractor within this city when the cost, value, or price per job exceeds the sum of \$1,000 without first having a license.

If applicant does not provide state contractor license and states that it is not required please sign here:

LICENSE FEE: \$100 if initial application, make checks payable to City of Valley City
 \$50 if renewal application *Pd 02.17.2026 CC.*

RETURN TO: Valley City Auditor
 220 3rd St. NE
 Valley City, ND 58072

Phone: (701) 845 – 1700
 Email: tpcity@valleycity.us

State of North Dakota SECRETARY OF STATE



Certificate of Good Standing of JLXTERIOR LLC

SOS Control ID#: 0002183794

Certificate #: 028490332-1

The undersigned, as Secretary of State of the state of North Dakota, hereby certifies that, according to the records of this office,

JLXTERIOR LLC

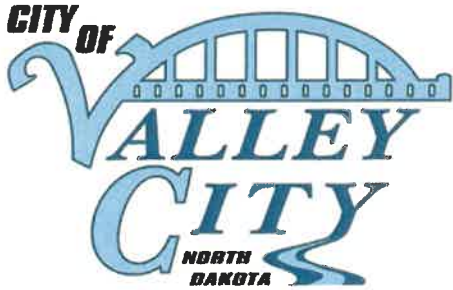
a Contractor - Limited Liability Company was formed under the laws of North Dakota and filed with this office effective January 22, 2018. This contractor has, as of the date set forth below, complied with all applicable North Dakota laws.

ACCORDINGLY, the undersigned, as such Secretary of State, and by virtue of the authority vested in him by law, hereby issues this Certificate of Good Standing.

DATE: February 15, 2026

A handwritten signature in black ink that reads "Michael Howe".

Michael Howe
Secretary of State



**City of Valley City, North Dakota
Application for
Tree Trimming and Removal Service
License**

FOR PERIOD: January 1, 2026 - December 31, 2026

The undersigned hereby makes application for a license to the City of Valley City, North Dakota, and agrees to comply with the requirements of City Ordinances pertaining thereto.

Name of Business: Carro's Tree Service Inc.
Owner: FEDAC
Mailing Address: PO Box 250
City, State Zip Code: Ottertail, MN 56571
Phone Number: 218-367-3355
Email Address: Carrosts@carrostreeservice.com
Today's Date: 2-9-2026

All applicants shall file with the City Auditor by December 10th as part of this application:

Certificate of Liability Insurance

LICENSE FEE: _____ \$100 if **initial application**, make checks payable to City of Valley City
 \$50 if **renewal application** Pd 02.13.2026
\$50 ck 12095

RETURN TO: Valley City Auditor
220 3rd St. NE
Valley City, ND 58072
Phone: (701) 845 - 1700



APPLICATION FOR A LOCAL PERMIT OR RESTRICTED EVENT PERMIT
 NORTH DAKOTA OFFICE OF ATTORNEY GENERAL
 GAMING DIVISION
 SFN 9338 (9-2023)

Pd 62.20.2026
 #25 cK
 1598

Applying for (check one)
 Local Permit Restricted Event Permit*

Games to be conducted Raffle by a Political or Legislative District Party

Bingo Raffle Raffle Board Calendar Raffle Sports Pool Poker* Twenty-One* Paddlewheels*

*See Instruction 2 (f) on Page 2. Poker, Twenty-One, and Paddlewheels may be conducted Only with a Restricted Event Permit. Only one permit per year.
LOCAL PERMIT RAFFLES MAY NOT BE CONDUCTED ONLINE AND CREDIT CARDS MAY NOT BE USED FOR WAGERS

ORGANIZATION INFO

Name of Organization or Group Disabled American Veterans		Dates of Activity (Does not include dates for the sales of tickets) 7/1/2026 - 6/30/2027	
Organization or Group Contact Person Eldred Knutson	E-mail eldredknutson@gmail.com	Telephone Number (701) 845-4694	
Business Address 3754 117th Ave SE	City Valley City	State ND	ZIP Code 58072
Mailing Address (if different)	City	State	ZIP Code

SITE INFO

Site Name Eagles, Aerie # 2192	County Barnes
Site Physical Address 345 12th Ave NE	City Valley City
	State ND
	ZIP Code 58072

Provide the exact date(s) & frequency of each event & type (Ex. Bingo every Friday 10/1-12/31, Raffle - 10/30, 11/30, 12/31, etc.)
Monthly Raffle Ticket drawing on the 2nd Thursday commencing 7/10/2025 and ending 6/11/2026.

PRIZE / AWARD INFO (If More Prizes, Attach An Additional Sheet)

Game Type	Description of Prize	Exact Retail Value of Prize
Raffle	(SEE ATTACHED SHEET)	2000.00
Total (limit \$40,000 per year)		\$ 2,000.00

ADDITIONAL REQUIRED INFORMATION

Intended Uses of Gaming Proceeds
Donation to the ND Veterans Home, help area Veterans & their families, Veteran Activities, Scholarships to DAV family members, etc.

Does the organization presently have a state gaming license? (If yes, the organization is not eligible for a local permit or restricted event permit and should call the Office of Attorney General at 1-800-326-9240)
 Yes No

Has the organization or group received a restricted event permit from any city or county for the fiscal year July 1 - June 30 (If yes, the organization or group does not qualify for a local permit or restricted event permit)
 Yes No

Has the organization or group received a local permit from an city or county for the fiscal year July 1 - June 30 (If yes, indicate the total retail value of all prizes previously awarded)
 No Yes - Total Retail Value: _____ (This amount is part of the total prize limit for \$40,000 per fiscal year)

Is the organization or group a state political party or legislative district party? (If yes, the organization or group may only conduct a raffle and must complete SFN 52880 "Report on a Restricted Event Permit" within 30 days of the event. Net proceeds may be for political purposes.)
 Yes No

Printed Name of Organization Group's Permit Organizer Eldred Knutson	Telephone Number (701) 845-4694	E-mail Address eldredknutson@gmail.com
Signature of Organization Group's Permit Organizer 	Title Adjutant/Treasurer	Date 2/20/2026



APPLICATION FOR A LOCAL PERMIT OR RESTRICTED EVENT PERMIT
 NORTH DAKOTA OFFICE OF ATTORNEY GENERAL
 GAMING DIVISION
 SFN 9338 (8-2025)

Pd 02.24.26
 cu #1217 \$10
 1599

Applying for (check one)

Local Permit Restricted Event Permit*

Games to be conducted

Bingo Raffle Raffle Board Calendar Raffle Sports Pool Poker* Twenty-One* Paddlewheels*

*See Instruction 2 (f) on Page 2. Poker, Twenty-One, and Paddlewheels may be conducted Only with a Restricted Event Permit. Only one permit per year.
LOCAL PERMIT RAFFLES MAY NOT BE CONDUCTED ONLINE AND CREDIT CARDS MAY NOT BE USED FOR WAGERS

ORGANIZATION INFO

Name of Organization or Group Education Foundation for the Valley City Public Schools		Dates of Activity (Does not include dates for the sales of tickets) 3/16/26	
Organization or Group Contact Person Meaghan Wharton	E-mail vcps.foundation@k12.nd.us	Telephone Number 605-657-3841	
Business Address 460 Central Ave N.	City Valley City	State ND	ZIP Code 58072
Mailing Address (if different)	City	State	ZIP Code

SITE INFO

Site Name Valley City Jr Sr High School		County Barnes	
Site Physical Address 493 Central Ave N	City Valley City	State ND	ZIP Code 58072
Provide the exact date(s) & frequency of each event & type (Ex. Bingo every Friday 10/1-12/31, Raffle - 10/30, 11/30, 12/31, etc.) Bingo and raffle once on 3/16/26			

PRIZE / AWARD INFO (If More Prizes, Attach An Additional Sheet)

Game Type	Description of Prize	Exact Retail Value of Prize
[Redacted]	See Attached Page	[Redacted]
[Redacted]	[Redacted]	[Redacted]
Total (limit \$50,000 per year)		\$ 639.01

ADDITIONAL REQUIRED INFORMATION

Intended Uses of Gaming Proceeds
Proceeds will contribute to our General Fund, which sustains the Foundation's broader efforts to meet critical needs of our students c

Does the organization presently have a state gaming license? (If yes, the organization is not eligible for a local permit or restricted event permit and should call the Office of Attorney General at 1-800-326-9240)
 Yes No

Has the organization or group received a restricted event permit from any city or county for the fiscal year July 1 - June 30 (If yes, the organization or group does not qualify for a local permit or restricted event permit)
 Yes No

Has the organization or group received a local permit from an city or county for the fiscal year July 1 - June 30 (If yes, indicate the total retail value of all prizes previously awarded)
 No Yes - Total Retail Value: [Redacted] (This amount is part of the total prize limit for \$50,000 per fiscal year)

Is the organization or group a state political party or legislative district party? (If yes, the organization or group may only conduct a raffle and must complete SFN 52880 "Report on a Restricted Event Permit" within 30 days of the event. Net proceeds may be for political purposes.)
 Yes No

Printed Name of Organization Group's Permit Organizer Meaghan Wharton	Telephone Number 605-657-3841	E-mail Address vcps.foundation@k12.nd.us
Signature of Organization Group's Permit Organizer 	Title Executive Director	Date 2/23/26

Information required to be preprinted on a standard raffle ticket:

1. Name of organization;
2. Ticket number;
3. Price of the ticket, including any discounted price;
4. Prize, description of an optional prize selectable by a winning player, or option to convert a merchandise prize to a cash prize that is limited to the lesser of the value of the merchandise prize or fifteen thousand dollars. However, if there is insufficient space on a ticket to list each minor prize that has a retail price not exceeding twenty-five dollars, an organization may state the total number of minor prizes and their total retail price;
5. For an organization that has a permit, print the authorizing city or county and permit number;
6. A statement that a person is or is not required to be present at a drawing to win;
7. Date and time for each drawing and, if the winning player is to be announced later, date and time of that announcement. For a calendar raffle, if the drawings are on the same day of the week or month, print the day and time of the drawing;
8. Location and physical street address of the drawing;
9. If a merchandise prize requires a title transfer involving the Department of Transportation, a statement that a winning player is or is not liable for sales or use tax;
10. If a purchase of a ticket or winning prize is restricted to a person of a minimum age, a statement that a person must be at least "-" years of age to buy a ticket or win a prize;
11. A statement that a purchase of the ticket is not a charitable donation;
12. If a secondary prize is an unguaranteed cash or merchandise prize, a statement that the prize is not guaranteed to be won and odds of winning the prize based on numbers of chances; and
13. If a prize is live beef or dairy cattle, horse, bison, sheep, or pig, a statement that the winning player may convert the prize to a cash prize that is limited to the lesser of the market value of the animal or fifteen thousand dollars.

PRIZE RESTRICTIONS:

A single cash prize cannot exceed \$15,000

The retail value of a merchandise prize cannot exceed \$15,000.

The total of all cash prizes and retail value of all merchandise prizes for all games cannot exceed \$50,000 per year.

If the value of the planned cash and merchandise prizes exceed \$50,000, the organization or group must reduce the prizes to this limit or a nonprofit corporation may apply for a state gaming license with the Office of Attorney General.

LOCAL PERMIT AND RESTRICTED EVENT PERMIT DIFFERENCES:	Local Permit	Restricted Event Permit
Number of events per year	Limited by prizes	One
Must file an information report	Yes, if political party	Yes
May pay employees compensation	Yes	No
Must use chips as wagers	No	Yes
Use of net income	Unrestricted	Restricted
Games allowed	Bingo Raffles Sports Pools	Bingo Raffles Sports Pools Poker Twenty-One Paddlewheels

Compared to a "Local Permit," an organization or group with a "Restricted Event Permit" may conduct three more game types, but is restricted to one event per year, must file a "Report on a Restricted Event Permit" with the city or county and Office of Attorney General, and disburse net income to eligible uses. These uses are described by North Dakota Century Code 53-06.1-11.1(2) and North Dakota Administrative Code 99-01.3-14-02. Refer to the backside of the "Report on a Restricted Event Permit" form for a general list of eligible uses.

For a Restricted Event Permit, one method to ensure that the total of all cash prizes and retail value of all merchandise prizes do not exceed \$50,000 is to charge each player a standard amount at the start of the event for a certain number or value of chips. If a player loses all of the player's chips, the player may re-buy chips. The player would play games and, at the end of the event, the organization would auction merchandise prizes to the players. The player who bid the highest number or value of chips for a prize would win that prize. For those players who have chips but did not successfully bid on a prize, the organization may redeem the chips for a predetermined cash value per chip. For this method, the value of the players' chips redeemed for cash is no a prize.

Current Prize List with Retail Value of Prizes:

- Kirin House Buffet – 2 lunch buffets (\$28.63)
- Healthier You Nutrition – \$25.00 gift card
- Color Street – accent nail set - \$6.00
- **Tower bounce game - \$5.00**
- **Can slam game - \$5.00**
- **Baseball launcher - \$5.00**
- **Basketball mini hoop - \$5.00**
- **Groot basketball set - \$5.00**
- **Flying spinner (2) - \$5.00**
- Barbie journal - \$5.00
- Universal phone crossbody - \$5.55
- **Rhinestone crystal license plate frame - \$5.00**
- Light-up jumbo foam glider - \$5.00
- Glowing universe stickers - \$3.25
- **Monster trucks (3) - \$5.00**
- **Mini art kit - \$5.00**
- **Water blaster (2) - \$5.00**
- **Skee toss inflatable pool game - \$5.00**
- **Inflatable float - \$5.00**
- **Wooden tower game - \$5.00**
- **TMNG Tote bag with markers - \$5.00**
- **Glowing costume - \$5.00**
- **Action figure - \$5.00**
- LED disco toilet light - \$5.55
- Sour punch jumbo - \$5.00
- Airheads jumbo - \$5.00
- Gummy bears jumbo - \$5.00
- Paw patrol vehicle launcher - \$5.00
- Color change carwash - \$5.00
- Dragon loop track set - \$6.00
- Adult coloring book - \$5.00
- 2-piece pickleball set - \$5.00
- Coloring book + crayons + markers (2) - \$3.25
- Coloring book - \$1.00
- Ramen noodle fidget - \$1.25
- Brain game - \$6.00
- Beat The Parents Family game - \$6.00
- Headbandz game - \$6.00
- Squishy making set - \$6.00

- Candy (12) - \$1.50
- Hand sanitizer - \$3.00
- Dazzle duck - \$4.00
- Shark block set - \$6.00
- Pocket pet carrier - \$1.00
- Bouquet block set - \$4.00
- Mega glitter squishy set - \$5.00
- Vinyl sticker book - \$5.00
- Dino loop track set - \$5.00
- Wavy memo board - \$5.00
- Slime fidget (2) - \$1.00
- Water bottle stickers - \$8.01
- Fidget toys - \$25.98
- **Warmies bunny - \$19.99**
- **Hot Wheelz pack - \$5.00**
- **Disney Lego set - \$19.99**
- **Lego city set - \$19.99**
- **Hurry Up Chicken Butt game - \$19.99**
- **Burger King sandwich + small fry (5) - \$10.00**
- Chamber - \$50.00
- **Donut coupons (10) - \$3.00**
- Alley Beans gift box - \$50.00
- Paint Your Own Butterfly - \$3.99
- Dress-up foam kit - \$2.99
- Diamond painting stickers - \$2.99
- Scratch art - \$2.99
- Girly band kit - \$2.99
- Diamond painting - \$5.99
- Air dry clay kit - \$2.99

Total value of prizes: \$639.61

+ \$10.00 gas card
+ \$65.00 Hi Line blanket

Total \$ 714.61



APPLICATION FOR A LOCAL PERMIT OR RESTRICTED EVENT PERMIT
 NORTH DAKOTA OFFICE OF ATTORNEY GENERAL
 GAMING DIVISION
 SFN 9338 (8-2025)

Pd 02.24.2026
 \$10 CASH
 1600

Applying for (check one)
 Local Permit Restricted Event Permit*
 Games to be conducted
 Raffle by a Political or Legislative District Party
 Bingo Raffle Raffle Board Calendar Raffle Sports Pool Poker* Twenty-One* Paddlewheels*

*See Instruction 2 (f) on Page 2. Poker, Twenty-One, and Paddlewheels may be conducted Only with a Restricted Event Permit. Only one permit per year.
LOCAL PERMIT RAFFLES MAY NOT BE CONDUCTED ONLINE AND CREDIT CARDS MAY NOT BE USED FOR WAGERS

ORGANIZATION INFO

Name of Organization or Group 0 VCHS DECA		Dates of Activity (Does not include dates for the sales of tickets) 0 4/17/26	
Organization or Group Contact Person 0 Sheila Larson		E-mail sheila.larson@k12.nd.us	Telephone Number 701-840-2881
Business Address 0 460 Central Ave N		City Valley City	State ND ZIP Code 58072
Mailing Address (if different)		City	State ZIP Code

SITE INFO

Site Name 0 Valley City High School		County Barnes	
Site Physical Address 0 460 Central Ave N		City Valley City	State ND ZIP Code 58072

Provide the exact date(s) & frequency of each event & type (Ex. Bingo every Friday 10/1-12/31, Raffle - 10/30, 11/30, 12/31, etc.)
 Raffle tickets sold 3/6-4/16, Drawn on 4/17/26

PRIZE / AWARD INFO (If More Prizes, Attach An Additional Sheet)

Game Type	Description of Prize	Exact Retail Value of Prize
0	(1) \$100, (1) \$200, (1) \$300, (1) \$400, (1) \$250	\$1,250
0		
0		
Total (limit \$50,000 per year)		\$ 1,250

ADDITIONAL REQUIRED INFORMATION

Intended Uses of Gaming Proceeds
 0 Fund student travel to DECA ICDC in Atlanta, April 24-29, 2026.

Does the organization presently have a state gaming license? (If yes, the organization is not eligible for a local permit or restricted event permit and should call the Office of Attorney General at 1-800-326-9240)
 Yes No

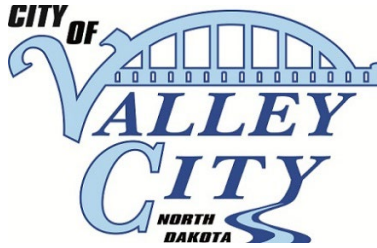
Has the organization or group received a restricted event permit from any city or county for the fiscal year July 1 - June 30 (If yes, the organization or group does not qualify for a local permit or restricted event permit)
 Yes No

Has the organization or group received a local permit from an city or county for the fiscal year July 1 - June 30 (If yes, indicate the total retail value of all prizes previously awarded)
 No Yes - Total Retail Value: \$1,250 (This amount is part of the total prize limit for \$50,000 per fiscal year)

Is the organization or group a state political party or legislative district party? (If yes, the organization or group may only conduct a raffle and must complete SFN 52880 "Report on a Restricted Event Permit" within 30 days of the event. Net proceeds may be for political purposes.)
 Yes No

Printed Name of Organization Group's Permit Organizer 0 Sheila Larson	Telephone Number 701-840-2881	E-mail Address sheila.larson@k12.nd.us
Signature of Organization Group's Permit Organizer <i>Sheila Larson</i>	Title DECA Advisor	Date 2/24/26

220 3rd St. NE
Valley City, ND 58072



Phone: 701-845-1700
www.valleycity.us

March 3, 2026

Mr. Nathan Haaland
Assistant District Engineer
NDDOT – Valley City District
1524 Eight Avenue SW
Valley City, ND 58072-4200

Sent Via Email: nahaaland@nd.gov

PROJECT(S): SU-CRP-CPU-2-990(062) / SU-CRP-CPU-2-990(063) / HEU-2-990(064)
Grading, Salvaged Base Course, Hot Mix Asphalt, Storm Drain, Water Main, Sanitary Sewer,
Curb and Gutter, Curb Ramps, and Sidewalk
PCN(S): 23571 / 23572 / 23573

Dear Mr. Haaland:

The Valley City Board of City Commissioners has inspected the above referenced project. We find the work to be satisfactory and accept the project.

We certainly appreciate your help and assistance on our highway projects. It is a pleasure to work with the NDDOT. If you have any questions, please contact me at any time.

Sincerely,

Dave Carlsrud, President
Valley City Commission

	CITY OF VALLEY CITY				
	ANNUAL BUDGET FOR THE YEAR ENDING DECEMBER 31, 2026				
	SPECIAL REVENUE FUNDS				
	STREET EQUIPMENT RENEWAL AND REPLACEMENT-231				
ACCT #	REVENUES	2026 BUDGET	2025 BUDGET	2025 ESTIMATES	2024 ACTUALS
3317	USDA Grant Revenue				
3912	SALE OF EQUIPMENT-LEASED EQUIPMENT				
3995	PUBLIC WORKS TRANSFER	\$175,000	\$175,000	\$175,000	\$260,000
		\$175,000	\$175,000	\$175,000	\$260,000
4450-546	STREET DEPARTMENT EQUIPMENT	\$100,000	\$80,000	\$144,300	\$28,897
	STREET SWEEPER ACCOUNT		\$43,000		
	CAPITAL LEASE - 2 GRADERS, 3 LOADERS & Street Sweeper	\$68,217	\$83,529	\$68,217	\$126,595
	TOTAL EXPENDITURES	\$168,217	\$206,529	\$212,517	\$155,492
	REVENUES OVER (UNDER) EXPENDITURES	\$6,783	-\$31,529	-\$37,517	\$104,508
	BALANCE JANUARY 1	\$70,412		\$72,929	-\$66,580
	TRANSFER IN FROM FUND 241	\$35,000	\$35,000	\$35,000	\$35,000
	BALANCE DECEMBER 31	\$112,195		\$70,412	\$72,929

GENERAL FUND 100								
NON-DEPARTMENTAL & HEALTH INS. BUDGET								
Acct #	EXPENDITURES	2026 BUDGET	2025 BUDGET	2025 6-MONTH ACTUAL	2025 ESTIMATED	2024 ACTUAL	2023 ACTUAL	2022 ACTUAL
4910								
130	B.C. PREMIUM, HSA & WELLNESS	\$470,004	\$441,827	\$203,672	\$389,275	\$306,501	\$320,294	\$304,013
151	WSI PREMIUMS	\$15,000	\$15,000	10,264	10,264	9,773	17,124	
163	LIBRARY & PARK INSURANCE PASS THRO	\$0	\$0	\$0	\$0	\$0	\$3	\$0
168	INSURANCE FOR PENSION	\$280	\$225	\$256	\$256	\$211	\$211	\$211
170	MISC PAYROLL DEDUCT	\$0	\$0	\$0	\$0	-\$381	\$0	-\$143
202-210	OFFICE & OPERATIONS SUPPLIES & MAIN	\$1,000	\$900	\$364	\$900	\$1,624	\$380	\$1,026
301	AUDIT FEES	\$19,950	\$18,350	\$10,000	\$19,350	\$19,394	\$18,970	\$14,750
309	MIS SERVICES/SUPPORT (inc offsite backup se	\$15,000	\$15,000	\$4,193	\$12,500	\$10,425	\$10,904	\$11,033
313	SERVICE CONTRACTS	\$9,000	\$8,900	\$4,602	\$8,900	\$6,074	\$9,475	\$7,049
321	TELEPHONE-BEK	\$3,700	\$4,000	\$1,460	\$3,200	\$3,190	\$3,599	\$3,667
352	PRINTING & PUBLISHING	\$100	\$100	\$0	\$50	\$0	\$0	\$13
361	LIABILITY INSURANCE	\$20,000	\$20,000	\$18,576	\$18,576	\$18,647	\$17,251	\$14,826
363	FLEET INSURANCE	\$12	\$10	\$11	\$11	\$10	\$9	\$9
414	LIC & SUPPORT FEES-(city website training 50/50	\$800	\$800	\$0	\$150		\$0	\$0
414	LIC & SUPPORT FEES - (Tyler Technologies)	\$13,350	\$13,000	\$11,202	\$12,162	\$11,171	\$8,239	\$8,135
433	DUES & MEMBERSHIPS	\$5,903	\$5,839	\$5,839	\$5,839	\$5,716	\$5,557	\$5,442
450	COVID-19 EXPENSES	\$0	\$0	0.00	\$0	\$0	\$0	\$28,814
451	ERGO GRANT	\$20,000	\$0	0.00	\$0	\$0	\$16,839	\$0
490	MISCELLANEOUS	\$1,000	\$1,500	\$180	\$1,000	\$430	\$682	\$996
570	OFFICE FURNITURE & EQUIP	\$100	\$100	\$637	\$637	\$1,106	\$0	\$0
	TOTAL EXPENDITURES	\$595,199	\$545,551	\$271,255	\$483,070	\$393,891	\$429,536	\$399,841
	Healthcare Costs	\$485,004	\$456,827	\$213,936	\$399,539	\$316,274	\$337,418	\$304,013
	Operations	\$110,195	\$88,724	\$57,320	\$83,531	\$77,617	\$92,118	\$95,828
	TOTAL EXPENDITURES	\$595,199	\$545,551	\$271,255	\$483,070	\$393,891	\$429,536	\$399,841
	<i>PW Share of Employee Exp(City Admin, FinanceDir&HR/Attorney)</i>							
	EXPENSES TRF TO PW	-\$25,336.74	-\$23,819	-\$11,909	-\$23,819	-\$21,740	-\$20,034	-\$18,911
	CITY SHARE	\$569,862	\$521,732	\$259,346	\$459,251	\$372,151	\$409,502	\$380,930

2026 Budget		
601 Electric Revenue		2026 Total Budget
601-3200	Stale Dated Checks	
601-3317	GRANT REVENUE	\$ 740,468
601-3710	RESIDENTIAL SALES	\$ 4,004,057
601-3713	RENTAL LIGHT SALES	\$ 61,274
601-3717	RESIDENTIAL GREEN ENERGY SALES	\$ 1,000
601-3718	RES GREEN ENERGY PAYMENTS	\$ 75,000
601-3720	COMMERCIAL 1 PHASE SALES	\$ 1,087,933
601-3722	COMMERCIAL 3 PHASE SALES	\$ 850,156
601-3724	LARGE POWER SALES	\$ 2,673,113
601-3726	INDUSTRIAL RATE SALES	\$ 726,000
601-3728	COLLEGE RATE SALES	\$ 275,000
601-3735	PENALTIES CHARGED	\$ 10,000
601-3810	INTEREST INCOME-INVESTMENTS	\$ 210,000
601-3820	MERCHANDISING REVENUE	\$ 70,000
601-3822	COST OF SALES-MERCHANDISING	\$ -
601-3850	FEMA,STATE DEM REIMBURSEMENT	\$ -
Revenue Total:		\$ 10,784,001
601 Electric Expense		2026 Total Budget
601-4601-101	SALARIES & WAGES	\$ 1,060,422
601-4601-102	OVERTIME WAGE EXPENSE	\$ 25,000
601-4601-103	ADMIN EXP	\$ 144,822
601-4601-112	TRANSMISSION PROJECT	\$ 1,104,266
601-4601-122	FICA CITY SHARE	\$ 81,122
601-4601-125	EMPLOYEE PENSION/NDPERS	\$ 115,354
601-4601-130	HEALTH INSURANCE & H.S.A.	\$ 203,983
601-4601-133	EMPLOYEE BENEFITS	\$ 115,354
601-4601-175	PURCHASED POWER	\$ 4,803,290
601-4601-405	CONTRACT ENGINEERING	\$ 25,000
601-4601-410	CAD, GIS MAPPING EXP	\$ 3,000
601-4601-510	TRANSMISSION MAINT	\$ 18,000
601-4601-550	OFFICE UTILITIES	\$ 1,500
601-4601-560	SCADA	\$ 16,000
601-4601-570	OFFICE -OFFICE SUPPLIES	\$ 22,000
601-4601-600	OVERHEAD MAINT	\$ 77,000
601-4601-620	MAINT UNDER GROUND	\$ 73,500
601-4601-621	Transfer to Street	\$ 133,192
601-4601-670	METERS	\$ 20,000

Increase 9,426

601 Electric Expense		2026 Total Budget
601-4601-678	UNDERGROUND ALLOWANCE	\$ 2,500
601-4601-680	MAINT STREET, SIGNAL LITES/ 194	\$ 36,000
601-4601-684	MAINT RENTAL LITES	\$ 9,000
601-4601-690	REBATES/HOUSING INCENTIVE	\$ 70,000
601-4601-700	TOOLS & SHOP SUPPLIES	\$ 12,000
601-4601-705	TRUCK/EQUIP EXP	\$ 27,500
601-4601-707	FUEL	\$ 26,500
601-4601-720	SAFETY EQUIP, SUPPLIES, UNIFORMS	\$ 14,500
601-4601-730	BLDG & GROUNDS	\$ 15,000
601-4601-736	PHONE ANSWER SERVICE	\$ 1,500
601-4601-740	EAST SERV CTR-OPER COSTS	\$ 14,000
601-4601-750	UTILITIES	\$ 51,500
601-4601-770	METER READING - MRES FEE	\$ 28,000
601-4601-776	CREDIT CARD FEES	\$ 5,000
601-4601-780	UNCOLLECTIBLE ACCTS	\$ 500
602-4601-800	CAPITAL PURCHASES	\$ 315,735
601-4601-810	CAPITAL PROJECTS	\$ 137,000
601-4601-830	DEBT SERVICE	\$ 584,430
601-4601-880	TRANSFER TO CITY	\$ 1,533,600
601-4601-921	OFFICE SUPPLIES, EXP	\$ 33,500
601-4601-923	CITY ADMIN EXP ACCOUNT	\$ 1,500
601-4601-930	SPECIAL SERVICES	\$ 4,888
601-4601-935	INSURANCE	\$ 50,085
601-4601-940	FREE SERVICE-CITY	\$ 3,000
601-4601-950	ENERGY CONSERVATION	\$ 1,000
601-4601-955	ADVERTISING	\$ 5,000
601-4601-970	TRAINING/TRAVEL	\$ 20,000
601-4601-980	DUES	\$ 34,000
Expense Total:		\$ 11,080,043
Transfer from Reserves		\$ 300,000
Fund: 601 - ELECTRIC Surplus (Deficit):		\$ 3,958

Increase 175,000

Increase \$50,000

602 Water Revenue		2026 Total Budget
602-3317	GRANT REVENUE	\$ -
602-3710	RESIDENTIAL SALES	\$ 1,069,794
602-3713	RESIDENTIAL SURCHARGE	\$ 93,000
602-3715	WATER TOWER SURCHARGE	\$ 57,000
602-3720	COMMERCIAL SALES	\$ 766,877
602-3723	COMMERCIAL SURCHARGE	\$ 27,000
602-3735	PENALTIES CHARGED	\$ 1,600
602-3820	MERCHANDISING REVENUE	\$ 23,000
602-3822	COST OF SALES-MERCHANDISING	\$ -
602-3850	FEMA,STATE DEM REIMBURSEMENT	\$ -
Revenue Total:		\$ 2,038,271
602 Water Expense		2026 Total Budget
602-4602-101	SALARIES & WAGES	\$ 362,105
602-4602-102	OVERTIME WAGE EXPENSE	\$ 20,000
602-4602-103	ADMIN EXPENSE	\$ 46,335
602-4602-122	FICA CITY SHARE	\$ 27,701
602-4602-125	EMPLOYEE PENSION/NDPERS	\$ 39,633
602-4602-130	HEALTH INSURANCE & H.S.A.	\$ 55,636
602-4602-133	EMPLOYEE BENEFITS	\$ 3,786
602-4602-170	MAINT RESERVOIR/PUMPS/WELLS	\$ 500
602-4602-205	CONSULTING ENGINEER-WP	\$ 15,000
602-4602-215	MAINT OF WATER PLANT EQPT	\$ 40,000
602-4602-220	SAFETY EQUIP, SUPPLIES, UNIFO-WTP	\$ 2,500
602-4602-230	TREATMENT CHEMICALS-WTP	\$ 300,000
602-4602-240	LAB TESTS - WTP	\$ 27,000
602-4602-250	BUILDING & GRDS - WTP	\$ 15,000
602-4602-260	UTILITIES WTP	\$ 155,000
602-4602-270	TOOLS, SHOP SUPPLIES - WTP	\$ 2,500
602-4602-275	TRUCK/EQPT EXP - WTP	\$ 2,000
602-4602-277	FUEL-WTP	\$ 1,200
602-4602-283	OFFICE SUPPLIES - WTP	\$ 6,000
602-4602-290	TRAINING/TRAVEL - WTP	\$ 5,000
602-4602-300	CAPITOL PURCHASES- WTP	\$ 346,500
602-4602-310	INTEREST EXP - L.T. DEBT WTP	
602-4602-520	TANK MAINTENANCE	\$ 2,000
602-4602-540	BOOSTER STATIONS MAINT	\$ 5,500

Increase 3,978

602 Water Expense		2026 Total Budget
<u>602-4602-570</u>	OFFICE-OFFICE SUPPLIES	\$ 22,000
<u>602-4602-600</u>	MAINT OF MAINS/ SERVICES/HYDRANTS	\$ 7,000
<u>602-4602-672</u>	METERS	\$ 4,500
<u>602-4602-700</u>	TOOLS & SHOP SUPPLIES	\$ 3,500
<u>602-4602-705</u>	TRUCK/EQUIP EXP	\$ 3,000
<u>602-4602-707</u>	FUEL	\$ 5,000
<u>602-4602-720</u>	SAFETY EQUIP, SUPPLIES, UNIFORMS	\$ 1,750
<u>602-4602-736</u>	PHONE ANSWER SERVICE	\$ 1,500
<u>602-4601-750</u>	UTILITIES	\$ 21,000
<u>602-4602-780</u>	UNCOLLECTIBLE ACCTS	\$ 250
<u>602-4602-800</u>	CAPITAL PURCHASES	\$ 12,000
<u>602-4602-815</u>	DEBT EXP	\$ 112,200
<u>602-4602-825</u>	WATER TOWER PROJECT	\$ 310,667
<u>602-4602-930</u>	SPECIAL SERVICES	\$ 4,888
<u>602-4602-935</u>	INSURANCE	\$ 33,058
<u>602-4602-970</u>	TRAINING/TRAVEL	\$ 6,500
Expense Total:		\$ 2,029,709
Fund: 602 - WATER Surplus (Deficit):		\$ 8,563

604 Sewer Revenue		2026 Total Budget
604-3710	RESIDENTIAL SALES	\$ 540,420
604-3720	COMMERCIAL SALES	\$ 252,000
604-3723	SUMP DRAIN FEES	\$ -
604-3735	PENALTIES CHARGED	\$ 1,000
604-3810	INTEREST INCOME-INVESTMENTS	\$ -
604-3817	FARM LEASE - LAGOON	\$ 4,500
604-3820	MERCHANDISING REVENUE	\$ 5,000
604-3822	COST OF SALES - MERCHANDISING	\$ -
604-3825	CONTRIBUTION OF CAP. ASSETS	
604-3999	TRANSFER IN FROM SO SIDE SEWER	\$ 27,516
Revenue Total:		\$ 830,436
604 Sewer Expense		2026 Total Budget
604-4604-101	SALARIES & WAGES	\$ 247,640
604-4604-102	OVERTIME WAGE EXPENSE	\$ 3,300
604-4604-103	ADMIN EXPENSE	\$ 46,335
604-4604-122	FICA CITY SHARE	\$ 19,197
604-4604-125	EMPLOYEE PENSION/NDPERS	\$ 27,163
604-4604-130	HEALTH INSURANCE & H.S.A.	\$ 47,832
604-4604-133	EMPLOYEE BENEFITS	\$ 2,496
604-4604-170	MAINT OF LAGOON	\$ 10,000
604-4604-510	MAINT MASTER LIFT	\$ 30,000
604-4604-530	MAINT OF LIFT STATIONS	\$ 8,000
604-4604-534	POWER, SCADA - LIFT STATIONS	\$ 9,500
604-4604-570	OFFICE-OFFICE SUPPLIES	\$ 14,750
604-4604-600	MAINTENANCE OF MAINS/SVCS	\$ 10,000
604-4604-700	TOOLS & SHOP SUPPLIES	\$ 2,500
604-4604-705	TRUCK/EQUIP EXP	\$ 7,500
604-4604-707	FUEL	\$ 5,000
604-4604-720	SAFETY EQUIP, SUPPLIES, UNIFORMS	\$ 8,500
604-4604-730	BLDG & GROUNDS	\$ 100
604-4604-736	PHONE ANSWER SERVICE	\$ 1,500
604-4604-750	UTILITIES	\$ 48,000
604-4604-780	UNCOLLECTIBLE ACCTS	\$ 100
604-4604-800	CAPITAL PURCHASES	\$ 218,000
604-4604-810	BONDS PAYABLE	\$ 15,800
604-4604-930	SPECIAL SERVICES	\$ 4,888
604-4604-935	INSURANCE	\$ 14,453
604-4604-970	TRAINING/TRAVEL	\$ 500
Expense Total:		\$ 803,055
Transfer from Reserves		\$ 100,000
Fund: 604 - SEWER Surplus (Deficit):		\$ 127,381

Less 27,516

Increase 12,449

605 So Side Sewer Revenue		2026 Total Budget
<u>605-3710</u>	RESIDENTIAL SALES	\$ 37,878
Revenue Total:		\$ 37,878
605 So Side Sewer Expense		2026 Total Budget
<u>605-4605-101</u>	SALARIES & WAGES	
<u>605-4605-122</u>	FICA CITY SHARE	\$ -
<u>605-4605-125</u>	EMPLOYEE PENSION/NDPERS	\$ -
<u>605-4605-130</u>	HEALTH INSURANCE & H.S.A.	\$ -
<u>605-4605-131</u>	BCBS SELF-FUND WKLY CLAIMS	\$ -
<u>605-4605-530</u>	LIFT STATION/SEWER MAIN MAINT	\$ 500
<u>605-4605-707</u>	FUEL	\$ 500
<u>605-4605-621</u>	Labor/Benefit Expense	\$ 27,516
<u>605-4601-750</u>	UTILITIES	\$ 4,525
<u>605-4605-800</u>	CAPITAL PURCHASES	\$ -
Expense Total:		\$ 33,041
Fund: 605 - SO SIDE SEWER Surplus (Deficit):		\$ 4,837

607 Garbage Revenue		2026 Total Budget
607-3317	GRANT REVENUE	\$ -
607-3710	RESIDENTIAL FEES	\$ 575,000
607-3714	GARB LIFT FEES	\$ 2,500
607-3720	COMMERCIAL FEES	\$ 660,000
607-3723	DUMPSTER RENTALS	\$ 12,500
607-3735	PENALTIES CHARGED	\$ 1,500
607-3740	TRANSFER STATION FEES-CHG	\$ 60,000
607-3742	TRANSFER STATION FEES-Cash/Check	\$ 45,000
607-3810	RECYCLING FEE	\$ 63,000
607-3814	VR DUMPSTER LEASE	\$ 4,800
607-3818	TRUCK LEASE- V. RECYCLE	\$ 11,250
Revenue Total:		\$ 1,435,550
607 Garbage Expense		2026 Total Budget
607-4607-101	SALARIES & WAGES	\$ 315,529
607-4607-102	OVERTIME WAGE EXPENSE	\$ 4,000
607-4607-103	ADMIN EXPENSE	\$ 46,335
607-4607-122	FICA CITY SHARE	\$ 24,138
607-4607-125	EMPLOYEE PENSION/NDPERS	\$ 34,708
607-4607-130	HEALTH INSURANCE & H.S.A.	\$ 139,373
607-4607-133	EMPLOYEE BENEFITS	\$ 16,126
607-4607-230	GARB TIP & HAUL FEES	\$ 425,000
607-4607-283	OFFICE EXP/SUPPLIES	\$ 10,000
607-4607-570	OFFICE-OFFICE SUPPLIES	\$ 14,750
607-4607-615	CITY CLEANUP WEEK/E-RECYCLING	\$ 3,550
607-4607-630	DUMPSTERS/CONTAINERS/MAINT/REPAIRS	\$ 5,000
607-4607-654	CUSTOMER REPAIRS	\$ 300
607-4607-700	TOOLS/SHOP SUPPLIES	\$ 4,000
607-4607-705	TRUCK EXP	\$ 70,000
607-4607-707	FUEL	\$ 75,000
607-4607-720	SAFETY EQUIP, UNIFORMS, SUPPLIES	\$ 9,000
607-4607-730	BUILDING & GRDS MAINT	\$ 12,000
607-4607-750	UTILITIES	\$ 8,050
607-4607-800	CAPITAL PURCHASES	\$ 26,091
607-4607-925	RECYCLING SUBSIDY	\$ 155,000
607-4607-930	SPECIAL SERVICES	\$ 4,888
607-4607-935	INSURANCE	\$ 15,471
607-4607-970	TRAINING/TRAVEL	\$ 2,000
Expense Total:		\$ 1,420,308
Fund: 607 - GARBAGE Surplus (Deficit):		\$ 15,242

Increase 3,978

608 Street Revenue	2026 Total Budget
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608-3175	STATE HIGHWAY TAX/LEGACY HWY TAX	\$ 455,000
608-3325	SNOW REMOVAL ASSISTANCE	
608-3435	STORM MAINT FEES	\$ 104,300
608-3820	MERCHANDISE/MISC. REV	\$ 20,000
608-3850	FEMA,STATE DEM REIMBURSEMENT	
608-3920	GENERAL FUND TRANSFER	\$ 395,000
608-3999	TRANSFER IN (From Electric)	\$ 133,192
Revenue Total:		\$ 1,107,492
608 Street Expense		2026 Total Budget
608-4608-101	SALARIES & WAGES	\$ 508,469
608-4608-102	OVERTIME WAGE EXPENSE	\$ 17,000
608-4608-103	ADMIN EXPENSE	\$ 46,335
608-4608-122	FICA CITY SHARE	\$ 40,198
608-4608-125	EMPLOYEE PENSION/NDPERS	\$ 55,476
608-4608-130	HEALTH INSURANCE & H.S.A.	\$ 93,907
608-4608-133	EMPLOYEE BENEFITS	\$ 10,159
608-4608-208	STORM SEWER/LIFT MAINT	\$ 1,500
608-4608-230	CATCH BASIN/CULVERTS MATERIALS	\$ 5,000
608-4608-270	FLOOD, STORM EXP	\$ 1,000
608-4608-515	HOT/COLD MIX/ASPHALT/GRAVEL	\$ 70,000
608-4608-613	SIGNS/PAINT MATERIAL	\$ 12,500
608-4608-620	GRASS, WEED CONTROL	\$ 10,000
608-4608-625	PEST CONTROL	\$ 15,000
608-4608-645	MAINT CITY OWNED LOTS	\$ 1,500
608-4608-654	CUSTOMER REPAIRS	\$ 250
608-4608-700	TOOLS/SHOP SUPPLIES	\$ 22,000
608-4608-705	TRUCK/EQUIP EXP	\$ 38,000
608-4607-707	FUEL	\$ 58,250
608-4608-720	SAFETY EQUIP, SUPPLIES,UNIFORMS	\$ 14,500
608-4608-730	BUILDING & GRDS MAINT	\$ -
608-4608-736	AFTER HOUR CALLS	\$ 1,500
608-4601-750	UTILITIES	\$ 69,000
608-4608-935	INSURANCE	\$ 15,926
608-4608-970	EMPLOYEE TRAINING/TRAVEL	\$ 4,000
	CAPITAL PROJECTS PAID THROUGH 231	
Expense Total:		\$ 1,111,470
Fund: 608 - STREET Surplus (Deficit):		\$ (3,978)

Increase 3,978

Fund: 609 - PW DEBT SERVICE Revenue		
<u>609-3931</u>	OTHER FINANCE SOURCE-BOND ISSU	
<u>610-610</u>	BOND WATER TOWER	\$ 1,500,000
Revenue Total:		
Fund: 609 - PW DEBT SERVICE Total:		